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DoN FYDP Improvement Project

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Meeting Notes 8-24-00 (init mtg w Jim Sones)

Elaine Kujawa, 09/14/2000 - 05:42 PM

Meeting Notes

Date: 8-24-00**Subject:** Meeting with Mr. Jim Sones**Client Attendance:** Mr. Jim Sones**KPMG Attendance:** Art Crowley, Chris Shelsta, Elaine Kujawa, Greg Cashman

Summary: Jim's office does budget for DoN. Marine Corps is a budget submitter. Jim's office handles Level 1 of funds control. Level 2 is handled by CNO, CMC, others. Jim's office also does a lot of execution for CNO. Jim works for ADM Church, who works for N82 and FMB. Jim was in N-80 for 12 yrs, this world for 13 yrs. Mr. Panek is the Sr. Civilian in FMB.

Jim sees a lot of problems/opportunities for improvement in the budget process. Collecting data and providing data are big problems. It is a two-week chore and there must be an easier way. Office asks for budget submissions on 15 July, but gets them in August. Jim sees the 1985 document as a proper starting point, but also emphasizes the need to consider other, more recent documents, particularly those available on the FMB web site. He wanted us to talk to Wes McNair before talking to other POCs in the area. Mr. McNair gets involved in decision forums.

Mr. Sones's Measures of Success for this Project:

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- Broadened understanding of the FYDP process by others
- Evolutionary, not revolutionary improvements (improvements take time and are not instantaneous)
- Decrease amount of time it takes to do things

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